

EXHIBIT A

SHELBY COUNTY GOVERNMENT

BUDGET AMENDMENT

FY2010

GRANT AWARD - SIDEWALK PROJECT

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUST- MENT	BUDGET AS AMENDED
742 - 300201 Engineering				
4331	FEDERAL GRANTS THRU STATE	\$0.00	(\$249,583.00)	(\$249,583.00)
7024	INFRASTRUCTURE ASSETS	\$0.00	\$215,269.00	\$215,269.00
7012	LAND	\$0.00	\$12,500.00	\$12,500.00
6023	EDUCATIONAL SUPPLIES & MATERIALS	\$0.00	\$21,814.00	\$21,814.00
Net Operations		\$0.00	\$0.00	\$0.00

SegmentName	SegmentValue
CASH CONTROL	1010
CASH - TRUSTEE DTDF	1011
CIP BOND CASH	1015
CASH - INVESTMENTS - #9	1019
CASH - P/R/CHECKING #10	1020
CASH METRO NARCOTICS-STATE	1021
CASH METRO NARCOTICS #50	1022
CASH - 87A MORTGAGE	1023
CASH - 88A MORTGAGE	1024
CASH HUND LOAN	1025
ELECTION COMMISSION P/R	1030
JURY SERVICES	1035
PETTY CASH	1051
CONSTITUTIONAL OFFICERS CASH	1052
CHECKING ACCOUNT	1053
SAVINGS ACCOUNT	1054
RETAINAGE HELD BY BANK	1055
PATIENT TRUST FUND	1056
CASH -RURAL SCHOOL BOND	1057
PRISONER TRUST FUND	1058
RESTRICTED CASH	1070
POOLED INVESTMENTS-INVESTMENTS	1100
CASH	1101
INVESTMENTS	1110
PREMIUM /DISCOUNT	1121
ACCRUED INTEREST RECEIVABLE	1151
PROPERTY TAXES RECEIVABLE	1161
ALLOWANCE FOR UNCOLL PROPERTY	1162
BUSINESS TAX RECEIVABLE	1171
SALES TAX RECEIVABLE	1181
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RESIDENT RECEIVABLES-MEDICAID	1192
RESIDENT RECEIVABLES-VA	1193
RESIDENT REFUNDS CLEARING	1194
RESIDENT REC.-MEDICAID PIP	1195
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MEDICAID ACCRUALS-PRIOR YR COS	1198
MEDICAID ACCRUALS-RATE ACCRUAL	1199
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MISC P/R RECEIVABLE	1204
A/R P/R ELECTION COMMISSION	1205
A/R P/R ELECTION COMMISSION	1206
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PRETRIAL SVS-ACCOUNTS RECEIVAB	1215
INTERFUND LOAN RECEIVABLE	1225
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DUE FROM P/R CHECKING	1403
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DUE FROM ASSESSOR	1405
DUE FROM ATTORNEY GENERAL	1406
DUE FROM SHERIFF	1407
DUE FROM CHANCERY COURT	1408
DUE FROM CIRCUIT COURT	1409
DUE FROM CRIMINAL COURT	1410
DUE FROM GENERAL SESSIONS COUR	1411
DUE FROM PROBATE COURT	1412
DUE FROM JUVENILE COURT CLERK	1413
DUE FROM COUNTY CLERK	1414
DUE FROM REGISTER	1415
DUE FROM TRUSTEE	1416
DUE FROM COUNTY SCHOOLS SPEC R	1417
DUE FROM CITY SCHOOLS SPEC REV	1418
DUE FROM ROADS & BRIDGES FUND	1419
DUE FROM SOLID WASTE MANAGEMEN	1420
DUE FROM HOTEL/MOTEL FUND	1421
DUE FROM SHERIFF NARCOTICS FUN	1422
DUE FROM FEDERAL GRANTS FUND	1423
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DUE FROM STATE GRANTS FUND	1425
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DUE FROM SHELBY COUNTY HCC FUN	1431
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DUE TO ASSESSOR	2405
DUE TO ATTORNEY GENERAL	2406
DUE TO SHERIFF	2407
DUE TO CHANCERY COURT	2408
DUE TO CIRCUIT COURT	2409
DUE TO CRIMINAL COURT	2410
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DUE TO OAKVILLE HCC FUND	2430
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